

Year	2022-2023		2023-2024								
School Name	22-23 Post MFG Budget £	22-23 NOR	2022-2023 Post MFG per pupil Budget	23-24 Post MFG Budget £	23-24 NOR	2023-2024 Post MFG per pupil Budget	Post MFG per pupil % change	23-24 NFF NNDR allocation £	Ed functions	Dedelegation	Allocation after dedelegation and Ed functions and NNDR
Total	235,308,826			252,552,742				1,785,261	442,893	201,611	250,122,977
Bushbury Hill Primary School	1,536,196	282	5,448	1,534,096	264	5,811	7%	36,534	8,635	3,931	1,484,995
Fallings Park Primary School	3,145,669	625	5,033	3,341,609	630	5,304	5%	35,247	20,607	9,381	3,276,374
Whitgreave Primary School	2,203,830	415	5,310	2,312,594	418	5,533	4%	15,045	13,673	6,224	2,277,652
Graiseley Primary School	1,125,486	204	5,517	1,228,583	214	5,741	4%	16,549	7,000	3,186	1,201,847
Springdale Primary School	1,923,462	418	4,602	1,960,092	397	4,937	7%	30,102	12,986	5,911	1,911,093
Rakegate Primary School	2,020,562	404	5,001	2,172,428	412	5,273	5%	60,204	13,477	6,135	2,092,613
Claregate Primary School	1,709,708	376	4,547	1,942,230	399	4,868	7%	33,446	13,051	5,941	1,889,791
Castlecroft Primary School	993,580	216	4,600	1,048,204	215	4,875	6%	16,925	7,033	3,201	1,021,045
Westacre Infant School	1,213,853	271	4,479	1,204,611	259	4,651	4%	14,293	8,472	3,857	1,177,990
Loxdale Primary School	1,942,864	391	4,969	2,026,339	390	5,196	5%	23,798	12,757	5,807	1,983,976
Stowlawn Primary School	1,686,300	323	5,221	1,780,835	317	5,618	8%	41,422	10,369	4,720	1,724,324

Long Knowle Primary School	1,076,379	210	5,126	1,110,076	202	5,495	7%	19,934	6,607	3,008	1,080,526
Wood End Primary School	1,038,321	206	5,040	1,104,458	206	5,361	6%	31,388	6,738	3,067	1,063,264
Stow Heath Primary School	2,089,271	418	4,998	2,212,457	419	5,280	6%	27,272	13,705	6,239	2,165,241
Wilkinson Primary School	2,036,513	417	4,884	2,135,913	415	5,147	5%	54,029	13,575	6,179	2,062,130
Lanesfield Primary School	1,468,229	296	4,960	1,594,231	300	5,314	7%	27,272	9,813	4,467	1,552,679
Spring Vale Primary School	1,587,644	328	4,840	1,804,479	359	5,026	4%	16,549	11,743	5,346	1,770,841
Uplands Junior School	1,648,429	379	4,349	1,741,160	376	4,631	6%	28,301	12,299	5,599	1,694,961
Merridale Primary School	1,070,112	203	5,271	1,170,115	209	5,599	6%	22,567	6,836	3,112	1,137,600
Oak Meadow Primary School	1,880,157	420	4,477	2,010,995	424	4,743	6%	49,398	13,869	6,313	1,941,415
Eastfield Primary School	2,103,498	399	5,272	2,191,350	402	5,451	3%	22,191	13,149	5,986	2,150,024
Warstones Primary School	1,923,001	414	4,645	1,993,755	410	4,863	5%	27,272	13,411	6,105	1,946,967
Wodensfield Primary School	2,017,181	419	4,814	2,132,965	417	5,115	6%	35,505	13,640	6,209	2,077,611
Dovecotes Primary School	1,307,870	242	5,404	1,309,842	231	5,670	5%	30,359	7,556	3,440	1,268,487
West Park Primary School	1,499,485	281	5,336	1,438,772	253	5,687	7%	19,057	8,276	3,767	1,407,673
Bantock Primary School	2,049,517	375	5,465	2,190,973	374	5,858	7%	26,243	12,234	5,569	2,146,928

St Andrew's Church of England Primary School	2,082,288	403	5,167	2,222,887	408	5,448	5%	24,949	13,346	6,075	2,178,517
Christ Church (Church of England) Infant and Nursery School	768,376	166	4,629	819,690	165	4,968	7%	9,779	5,397	2,457	802,057
Christ Church (Church of England) Junior School	997,662	221	4,514	1,086,498	232	4,683	4%	17,051	7,589	3,454	1,058,404
Bilston Church of England Primary School	2,206,903	434	5,085	2,344,346	435	5,389	6%	37,563	14,229	6,477	2,286,077
St Luke's Church of England Aided Primary School	2,047,043	421	4,862	2,177,038	424	5,135	6%	0	13,869	6,313	2,156,856
Holy Trinity Catholic Primary School	1,158,984	230	5,039	1,128,912	211	5,350	6%	0	6,902	3,142	1,118,868
St Paul's Church of England Aided Primary School	1,048,101	215	4,875	1,122,634	213	5,271	8%	0	6,967	3,172	1,112,495
St Michael's Church of England Aided Primary School	947,854	201	4,716	1,047,237	211	4,963	5%	0	6,902	3,142	1,037,193
St Matthias School	6,676,370	857	7,790	7,009,855	876	8,002	3%	135,835	28,654	13,044	6,832,322

Colton Hills Community School	6,235,247	881	7,077	6,829,757	918	7,440	5%	114,232	30,028	13,669	6,671,828
The King's Church of England School	3,794,067	539	7,039	4,063,463	535	7,595	8%	0	17,500	7,966	4,037,997
Woden Primary School	2,204,066	423	5,211	2,299,294	426	5,397	4%	6,381	0	0	2,292,914
Nishkam Primary School Wolverhampton	1,992,257	415	4,801	2,111,013	419	5,038	5%	1,286	0	0	2,109,726
SS. Mary and John's Catholic Primary Academy	1,096,526	203	5,402	1,153,262	203	5,681	5%	3,062	0	0	1,150,201
St Jude's Church of England Primary Academy	1,914,299	405	4,727	2,140,788	426	5,025	6%	11,114	0	0	2,129,673
Berrybrook Primary School	1,124,279	207	5,431	1,170,662	201	5,824	7%	4,631	0	0	1,166,031
Dunstall Hill Primary School	2,268,795	438	5,180	2,335,991	431	5,420	5%	3,885	0	0	2,332,107
Grove Primary Academy	2,118,071	404	5,243	2,287,315	414	5,525	5%	6,175	0	0	2,281,140
Palmers Cross Primary School	1,034,547	210	4,926	1,052,611	206	5,110	4%	2,907	0	0	1,049,704
Bushbury Lane Academy	1,075,305	188	5,720	1,169,662	196	5,968	4%	3,460	0	0	1,166,201
Hill Avenue Academy	1,544,054	312	4,949	1,608,159	310	5,188	5%	4,477	0	0	1,603,683
East Park Academy	2,962,722	615	4,817	3,158,563	618	5,111	6%	8,439	0	0	3,150,124

Field View Primary School	2,128,932	409	5,205	2,247,120	409	5,494	6%	6,020	0	0	2,241,099
Villiers Primary School	2,835,184	613	4,625	3,025,699	615	4,920	6%	7,513	0	0	3,018,186
St Alban's Church of England Primary Academy	907,971	174	5,218	974,737	179	5,445	4%	2,676	0	0	972,061
Deyncourt Primary School	1,397,810	314	4,452	1,471,328	310	4,746	7%	3,756	0	0	1,467,572
Woodfield Primary School	2,398,512	554	4,329	2,493,775	541	4,610	6%	8,027	0	0	2,485,748
Manor Primary School	2,654,997	621	4,275	2,807,032	623	4,506	5%	6,432	0	0	2,800,600
Parkfield Primary School	1,097,301	208	5,275	1,150,765	208	5,533	5%	2,496	0	0	1,148,269
Goldthorn Park Primary School	1,806,243	376	4,804	1,967,552	380	5,178	8%	7,410	0	0	1,960,142
St Patrick's Catholic Primary Academy	1,075,682	206	5,222	1,134,787	208	5,456	4%	3,139	0	0	1,131,649
Perry Hall Primary School	1,816,563	411	4,420	1,954,264	418	4,675	6%	5,917	0	0	1,948,347
Elston Hall Primary School	2,789,339	628	4,442	2,962,973	634	4,673	5%	9,622	0	0	2,953,350
Woodthorne Primary School	1,659,799	388	4,278	1,704,200	385	4,426	3%	4,837	0	0	1,699,363
St Bartholomew's Church of England Primary School	1,523,357	356	4,279	1,581,982	358	4,419	3%	5,017	0	0	1,576,965

St Stephen's Church of England Primary School	1,128,458	208	5,425	1,196,375	210	5,697	5%	3,705	0	0	1,192,671
St Thomas' Church of England Primary Academy	977,085	206	4,743	987,971	197	5,015	6%	2,933	0	0	985,038
St Martin's Church of England Primary School	1,348,933	265	5,090	1,312,256	243	5,400	6%	4,785	0	0	1,307,471
Trinity CofE Primary Academy	3,000,508	610	4,919	3,263,770	622	5,247	7%	13,379	0	0	3,250,391
Holy Rosary Catholic Primary Academy	1,050,910	194	5,417	1,151,735	202	5,702	5%	2,753	0	0	1,148,982
St Anthony's Catholic Primary Academy	1,415,300	312	4,536	1,510,900	312	4,843	7%	4,374	0	0	1,506,526
St Mary's Catholic Primary School, Wolverhampton	2,125,931	434	4,898	2,179,005	427	5,103	4%	7,049	0	0	2,171,955
St Michael's Catholic Primary Academy and Nursery	926,887	201	4,611	990,693	201	4,929	7%	4,194	0	0	986,499
Corpus Christi Catholic Primary Academy	998,440	190	5,255	1,015,686	183	5,550	6%	3,216	0	0	1,012,470

St Teresa's Catholic Primary Academy	919,940	168	5,476	951,379	163	5,837	7%	2,830	0	0	948,549
SS Peter and Paul Catholic Primary Academy & Nursery	1,085,561	206	5,270	1,144,271	208	5,501	4%	3,885	0	0	1,140,386
Northwood Park Primary School	2,715,603	573	4,739	2,849,962	568	5,018	6%	5,763	0	0	2,844,199
Edward the Elder Primary School	1,091,844	215	5,078	1,135,855	214	5,308	5%	6,895	0	0	1,128,959
Moseley Park	6,296,671	952	6,614	6,605,673	949	6,961	5%	25,729	0	0	6,579,944
Wednesfield High Academy	5,719,134	880	6,499	6,433,837	931	6,911	6%	19,450	0	0	6,414,386
The Khalsa Academy Wolverhampton	4,063,973	633	6,420	4,328,440	636	6,806	6%	28,044	0	0	4,300,396
Moreton School	6,514,409	856	7,610	7,308,548	930	7,859	3%	19,965	0	0	7,288,583
Thomas Telford University Technical College	3,842,449	545	7,057	4,860,970	670	7,254	3%	24,643	0	0	4,836,327
Ormiston SWB Academy	7,049,788	1,050	6,714	7,668,982	1,076	7,127	6%	39,012	0	0	7,629,969
Coppice Performing Arts School	5,425,835	904	6,002	5,719,712	894	6,398	7%	25,728	0	0	5,693,984
Ormiston NEW Academy	4,662,150	659	7,075	5,695,689	766	7,436	5%	30,359	0	0	5,665,330
Highfields School	9,841,561	1,351	7,285	10,741,838	1,381	7,778	7%	48,111	0	0	10,693,726

Heath Park	7,268,237	990	7,342	7,679,102	986	7,788	6%	40,790	0	0	7,638,312
St Peter's Collegiate Academy	6,370,346	1,081	5,893	6,766,815	1,073	6,306	7%	27,272	0	0	6,739,543
St Edmunds Catholic Academy	5,665,904	898	6,309	6,299,341	944	6,673	6%	25,873	0	0	6,273,468
Our Lady and St Chad Catholic Academy	6,770,729	1,009	6,710	7,435,893	1,045	7,116	6%	22,846	0	0	7,413,046
Wolverhampton Girls' High School	4,386,362	790	5,552	4,782,099	833	5,741	3%	21,612	0	0	4,760,487
Aldersley High School	6,519,192	1,022	6,379	7,089,379	1,059	6,694	5%	25,419	0	0	7,063,959
The Royal School, Wolverhampton	6,256,041	1,218	5,136	6,672,129	1,220	5,469	6%	41,988	0	0	6,630,141
Smestow Academy	4,184,021	611	6,848	4,265,427	601	7,097	4%	23,670	0	0	4,241,758